

**Emergency Manager of the City of Ecorse
(Order No. 076)**

**ORDER OF THE EMERGENCY MANAGER OF THE CITY OF ECORSE, COUNTY OF WAYNE,
STATE OF MICHIGAN, APPROVING FISCAL YEARS 2012/2013 AND 2013/2014 BUDGETS
AND MILLAGE RATES FOR THE CITY OF ECORSE**

WHEREAS, under the Local Government and School District Fiscal Accountability Act, Act 4, Public Acts of Michigan, 2011, as amended ("Public Act 4") and a Contract (the "Contract") between the State of Michigan and Joyce A. Parker, dated October 30, 2009, Joyce A. Parker has been appointed as the Emergency Manager (the "EM") of the City of Ecorse, County of Wayne, Michigan (the "City") and charged with the power to take actions with respect to the City, including the power to exercise the authority and responsibilities of the Mayor, as the Chief Administrative Officer of the City, and of the City Council, as the governing body of the City, concerning the adoption, amendment and enforcement of ordinances or resolutions, affecting the financial condition of the City as provided in the Home Rule City Act, Act 279, Public Acts of Michigan, 1909, as amended ("Act 279"); and

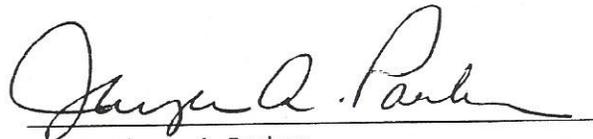
WHEREAS, pursuant to Act 4 and the Contract, the EM as the Chief Administrative Officer of the City, is charged with the power and authority to take all actions necessary to develop and implement financial and operational plans to regulate expenditures, investments and the provision of services for the City of Ecorse in conformity with and using the powers set forth in Act 4; and is authorized to, among other things, amend, revise, approve or disapprove the budget of the local government, and limit the total amount appropriated or expended during the balance of the financial emergency; and

WHEREAS, the EM has determined it is the best financial interest of the City and necessary to accomplish the purposes of Public Act 4 of 2011 and the financial plan of the EM, to approve fiscal years 2012/2013 and 2013/2014 budgets and millage rates as presented for consideration at a Public Hearing held on March 26, 2012.

NOW THEREFORE, BE IT ORDERED BY THE EMERGENCY MANAGER OF THE CITY OF ECORSE, PURSUANT TO PUBLIC ACT 4 AND THE CONTRACT, THAT:

1. The Budget presented March 26, 2012 for fiscal year 2012/2013 is approved as presented.
2. The Budget presented March 26, 2012 for fiscal year 2013/2014 is approved as presented.
3. The millage rate presented March 26, 2012 for fiscal year 2012/2013 is approved as presented.
4. The millage rate presented March 26, 2012 for fiscal year 2013/2014 is approved as presented.
5. The water and sewer rate increase of 3% as presented March 26, 2012 for fiscal year 2012/2013 is approved as presented.
6. The water and sewer rate increase of 3% as presented March 26, 2012 for fiscal year 2013/2014 is approved as presented.
7. Repeal. All orders of the EM, resolutions of the City Council of the City, and parts of resolutions or orders in conflict with this Order are hereby repealed to the extent of such conflict.

SO ORDERED this 30th day of March 2012.



Joyce A. Parker
Emergency Manager
City of Ecorse

City of Ecorse
Fiscal Year Ending June 30, 2013 Final Approved Budget
Summary of Annual Revenue and Expenditures

	General	Major Streets	Local Streets	Rubbish	Drug Enforcement	Justice Training	Library	Community Development Block Grant	Debt Service	Water and Sewer
Revenues										
Property taxes	5,874,426	\$ -	\$ -	583,000	\$ -	\$ -	57,197	\$ -	\$ -	700,000
Special Assessments	1,500,000	-	-	-	-	-	-	-	-	-
Settlement Agreement	1,100,000	-	-	-	-	-	-	-	-	-
State shared revenues	1,266,000	370,260	137,500	-	-	-	3,500	-	-	-
Grants	434,501	-	-	-	-	-	-	108,275	-	-
License and permits	184,700	-	-	-	-	-	-	-	-	-
Charges for services	195,000	-	-	-	-	-	-	-	-	4,457,320
Fines and forfeitures	420,000	-	-	-	-	-	23,500	-	-	-
Interest income	1,800	-	250	-	5	-	10	-	-	300
Administrative fees	475,765	-	-	-	-	-	-	-	-	-
Other Revenue	414,272	-	-	-	17,015	-	-	-	-	82,000
Total Revenue	11,866,464	370,260	137,750	583,000	17,020	-	84,207	108,275	-	5,239,620
Expenditures										
Legislative	48,424	-	-	-	-	-	-	-	-	-
District Court	509,204	-	-	-	-	-	-	-	-	-
Executive	208,729	-	-	-	-	-	-	-	-	-
Elections	31,500	-	-	-	-	-	-	-	-	-
Assessor	65,318	-	-	-	-	-	-	-	-	-
Clerk	96,347	-	-	-	-	-	-	-	-	-
Controller	240,078	-	-	-	-	-	-	-	-	-
Auditor	40,000	-	-	-	-	-	-	-	-	-
Information Technology	118,400	-	-	-	-	-	-	-	-	-
Treasurer	77,481	-	-	-	-	-	-	-	-	-
Building Maintenance	281,250	-	-	-	-	-	-	-	-	-
Attorney	1,115,600	-	-	-	-	-	-	-	-	-
Human Resources	251,768	-	-	-	-	-	-	-	-	-
Public Safety	3,141,547	-	-	-	17,020	-	-	-	-	-
EVIP	287,501	-	-	-	-	-	-	-	-	-
Inspections	172,764	-	-	-	-	-	-	-	-	-
Department of public works	544,433	177,700	206,865	566,580	-	-	-	-	-	-
Street Lighting	380,000	-	-	-	-	-	-	-	-	-
Recreation and culture	17,465	-	-	-	-	-	144,670	-	-	-
Community development	111,759	-	-	-	-	-	-	103,275	-	-
Senior Citizens	50,249	-	-	-	-	-	-	-	-	-
Marina	25,000	-	-	-	-	-	-	-	-	-
Retirement	1,865,480	-	-	-	-	-	-	-	-	-
Water and Sewer	-	-	-	-	-	-	-	-	-	4,282,722
Debt Service	1,110,921	-	-	-	-	-	-	-	451,400	955,000
Total Expenditures	10,791,218	177,700	206,865	566,580	17,020	-	144,670	103,275	451,400	5,237,722
Other Financing Sources (Uses)										
Operating transfer from other funds	-	-	150,000	-	-	-	63,000	-	451,400	-
Operating transfer to other funds	(514,400)	(150,000)	-	-	-	-	-	-	-	-
Total other financing sources (uses)	(514,400)	(150,000)	150,000	-	-	-	63,000	-	451,400	-
Net change in fund balance	560,846	42,560	80,885	16,420	-	-	2,537	5,000	-	1,898
Estimated fund balance (deficit) June 30, 2012	1,049,708	1,373,449	613,486	4,976	6,086	2,173	(663)	17,597	232,292	13,357,907
Committed Fund Balance-Pension Judgment	438,940									
Committed Fund Balance-P/F Millage Reduction	448,677									
Restricted/Committed Fund Balance	267,339	1,416,009	694,371	21,396	6,086	2,173	1,874	22,597	232,292	11,550,622
Unassigned Fund balance (deficit) June 30, 2013	\$ 455,598	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (0)	\$ -	\$ -	\$ 1,809,183

City of Ecorse
Fiscal Year Ending June 30, 2014 Final Approved Budget
Summary of Annual Revenue and Expenditures

	General	Major Streets	Local Streets	Rubbish	Drug Enforcement	Justice Training	Library	Community Development Block Grant	Debt Service	Water and Sewer
Revenues										
Property taxes	5,925,227	\$ -	\$ -	583,000	\$ -	\$ -	55,391	\$ -	\$ -	700,000
Special Assessments	1,500,000	-	-	-	-	-	-	-	-	-
Settlement Agreement	1,100,000	-	-	-	-	-	-	-	-	-
State shared revenues	1,266,000	370,260	137,500	-	-	-	3,500	-	-	-
Grants	27,000	-	-	-	-	-	-	97,075	-	-
License and permits	214,700	-	-	-	-	-	-	-	-	-
Charges for services	195,000	-	-	-	-	-	-	-	-	4,589,232
Fines and forfeitures	420,000	-	-	-	-	-	23,500	-	-	-
Interest income	1,800	-	250	-	15	-	10	-	-	300
Administrative fees	475,765	-	-	-	-	-	-	-	-	-
Other Revenue	398,522	-	-	-	-	-	-	-	-	122,000
Total Revenue	11,524,014	370,260	137,750	583,000	15	-	82,401	97,075	-	5,411,532
Expenditures										
Legislative	48,424	-	-	-	-	-	-	-	-	-
District Court	491,704	-	-	-	-	-	-	-	-	-
Executive	178,729	-	-	-	-	-	-	-	-	-
Elections	31,500	-	-	-	-	-	-	-	-	-
Assessor	68,068	-	-	-	-	-	-	-	-	-
Clerk	96,347	-	-	-	-	-	-	-	-	-
Controller	240,958	-	-	-	-	-	-	-	-	-
Auditor	42,000	-	-	-	-	-	-	-	-	-
Information Technology	103,000	-	-	-	-	-	-	-	-	-
Treasurer	76,929	-	-	-	-	-	-	-	-	-
Building Maintenance	268,750	-	-	-	-	-	-	-	-	-
Attorney	970,600	-	-	-	-	-	-	-	-	-
Human Resources	226,768	-	-	-	-	-	-	-	-	-
Public Safety	3,133,867	-	-	-	20	-	-	-	-	-
EVIP	-	-	-	-	-	-	-	-	-	-
Inspections	172,284	-	-	-	-	-	-	-	-	-
Department of public works	559,473	177,700	206,865	572,292	-	-	-	-	-	-
Street Lighting	380,000	-	-	-	-	-	-	-	-	-
Recreation and culture	17,465	-	-	-	-	-	144,670	-	-	-
Community development	111,779	-	-	-	-	-	-	92,075	-	-
Senior Citizens	50,249	-	-	-	-	-	-	-	-	-
Marina	25,000	-	-	-	-	-	-	-	-	-
Retirement	1,976,209	-	-	-	-	-	-	-	-	-
Water and Sewer	-	-	-	-	-	-	-	-	-	4,420,145
Debt Service	1,109,921	-	-	-	-	-	-	-	453,550	952,000
Total Expenditures	10,380,024	177,700	206,865	572,292	20	-	144,670	92,075	453,550	5,372,145
Other Financing Sources (Uses)										
Operating transfer from other funds	-	-	150,000	-	-	-	63,000	-	453,550	-
Operating transfer to other funds	(516,550)	(150,000)	-	-	-	-	-	-	-	-
Total other financing sources (uses)	(516,550)	(150,000)	150,000	-	-	-	63,000	-	453,550	-
Net change in fund balance	627,440	42,560	80,885	10,708	(5)	-	731	5,000	-	39,387
Estimated fund balance (deficit) June 30, 2013	1,610,554	1,416,009	694,371	21,396	6,071	2,173	1,874	22,597	232,292	13,359,805
Committed Fund Balance-Pension Judgment	438,940									
Committed Fund Balance-P/F Millage Reduction	950,629									
Restricted/Committed Fund Balance	267,339	1,458,569	775,256	32,104	6,071	2,173	2,605	27,597	232,292	11,550,622
Unassigned Fund balance (deficit) June 30, 2014	\$ 581,086	\$ -	\$ -	\$ -	\$ (5)	\$ -	\$ (0)	\$ -	\$ -	\$ 1,848,570